

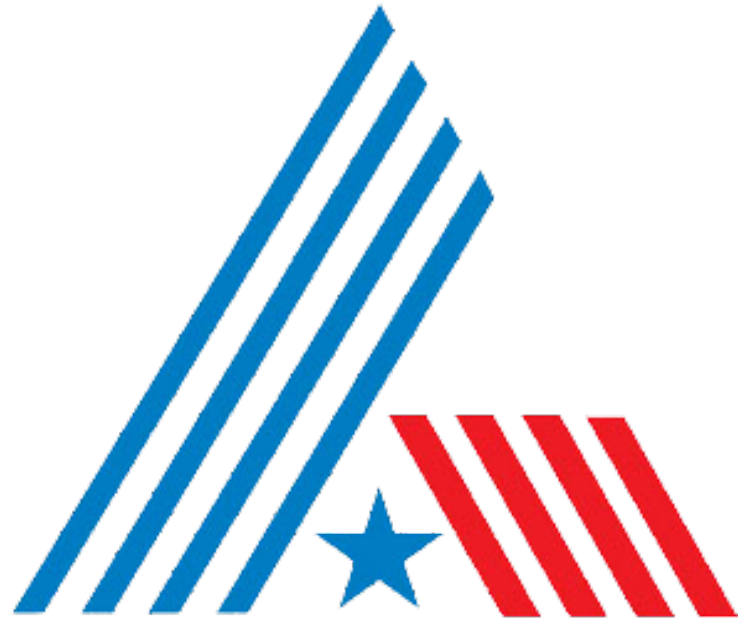
State of the City

Mayor Anthony Williams

Tuesday, February 20, 2018



City of Abilene Mission Statement



CITY OF ABILENE

***“We work together to build
and maintain a community of
the highest quality for
present and future
generations.”***



City Council



Mayor Pro Tem
Shane Price Place 1



Bruce Kreitler
Place 2



Donna Albus
Place 3



Weldon Hurt
Place 4



Kyle McAlister
Place 5



Deputy
Mayor Pro
Tem Steve
Savage
Place 6



City Management Team



Robert Hanna
City Manager



Rosa Rios
City Secretary



Stanley Smith
City Attorney



Judge Keith Barton
Municipal Court Judge



City Management Team



Mindy Patterson
Assistant City Manager



Michael Rice
Assistant City Manager



Brenda Alexander
Human Resources



Lesli Andrews
Community Services



Don Green
Transportation Services



Wayne Lisenbee
Facilities & Capital Improvements



City Management Team



Mike Rains
Finance



Stan Standridge
Police Chief



Larry Bell
Fire Chief



Tommy O'Brien
Executive Director Water Utilities



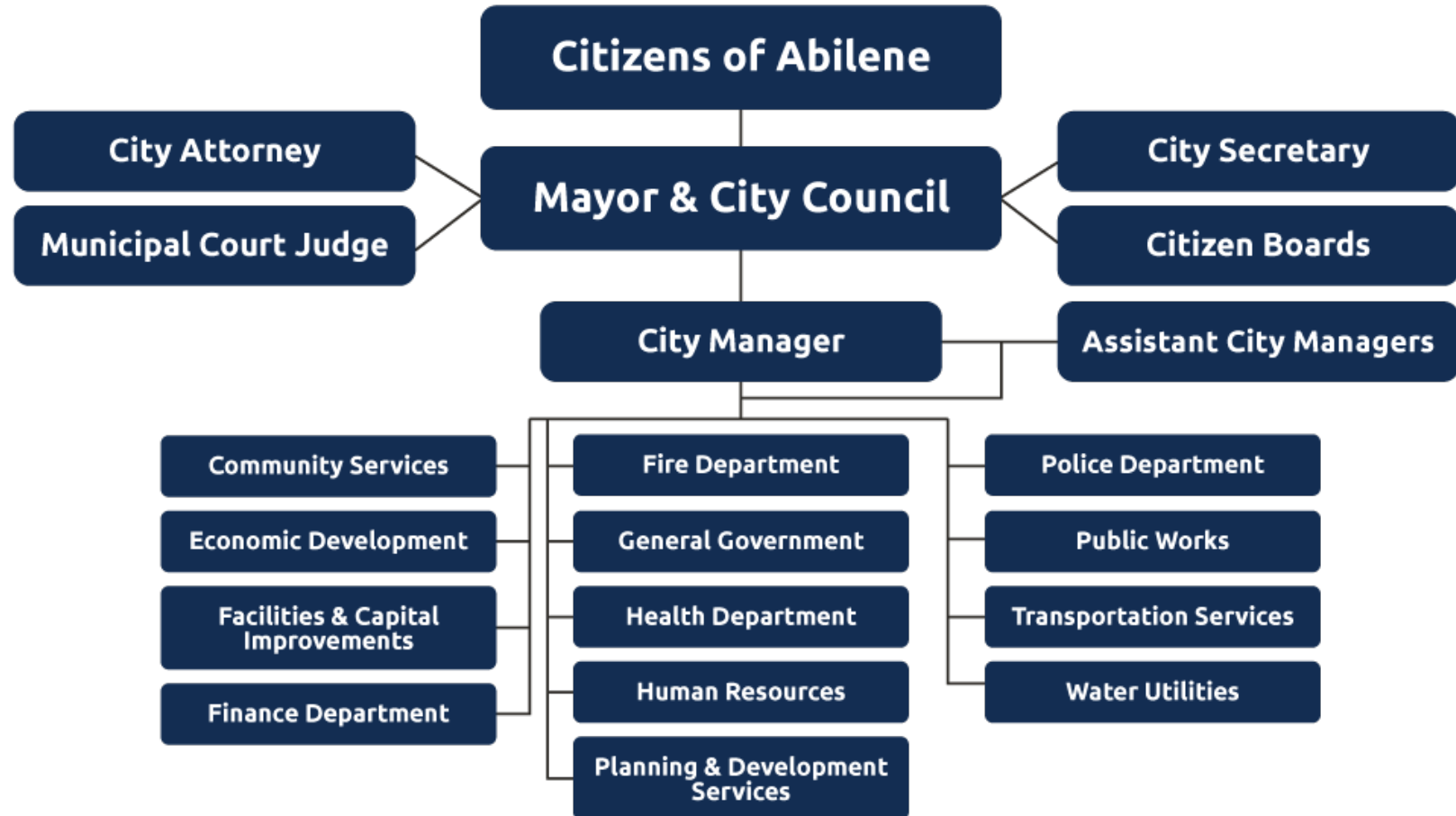
Rodney Taylor
Water Utilities



Andy Anderson
Public Works



Right Size Government



School Districts



Taylor County

State and Federal Representation



Exciting Happenings



- Hwy 36 & Loop 322
- 56,000 square foot campus
- Open Fall 2018
- +100-150 new students
- Annual financial impact:
over \$34.0 million



Exciting Happenings



Abilene Economy

GDP

- \$6.49 billion
- Up \$800 million since 2011

Development

- 1500 new homes in Abilene
- \$250 - \$350 million of construction and new development

Unemployment

- 3.66 % unemployment in Abilene



Key Stakeholders

8 economic development projects

- \$87 million private sector has invested in COA
- +300 new jobs
- Retaining +900 jobs



Generated +500 economic development contracts for new investment w/ trade shows & conferences

2016 CEDA Award



Key Stakeholders

Over 1,300 members strong

Year 2 of 3-year strategic plan

- Enabling Economic Growth
- Fostering Community Engagement
- Delivering Value to Members

National Accreditation: ranked in top 199 Chambers out of 7,000

Engaged over 14,500 community members with Chamber events



Key Stakeholders

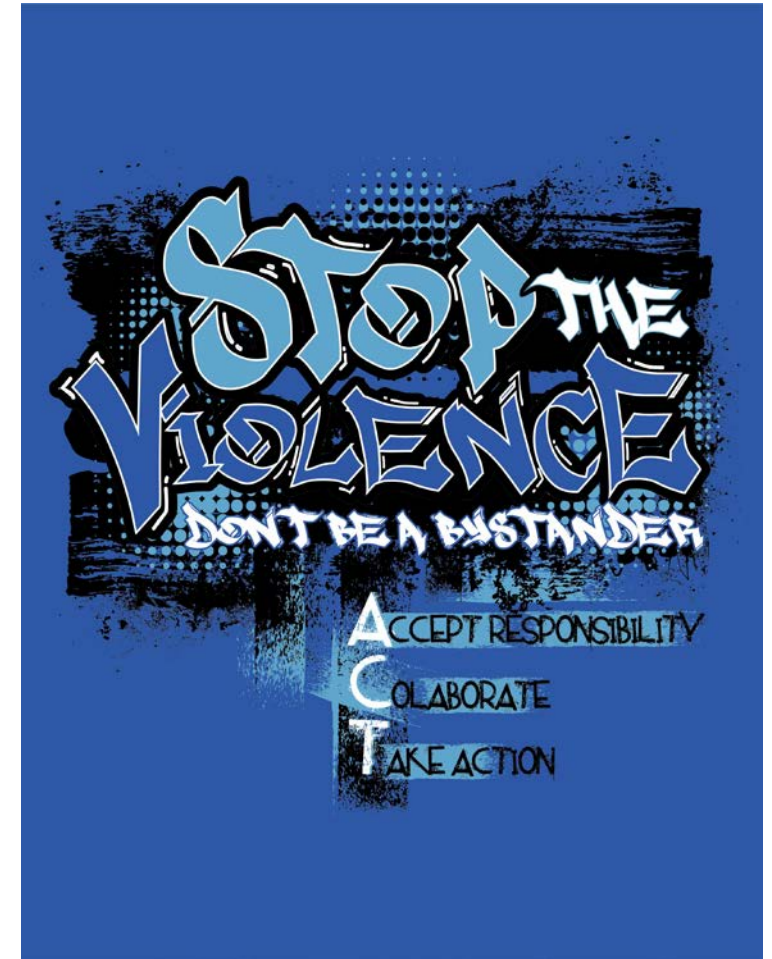
ACT Teams

Mayor's Team

- ACT Administration/Coordination
- ACT Business Stakeholders
- ACT Law Enforcement
- ACT Non-Profit & Neighborhood Engagement
- ACT Social Media & Community Awareness

Stop the Violence Team

- STV Field Victim Response
- STV Follow UP
- STV Hospitality
- STV Intervention
- STV Support



Available, Accessible, Accountable



Evening Meetings

- First Thursday Council meeting of the month
- Tuesday Council Workshop



Available, Accessible, Accountable



Abilene Academy

33 Participants in 2018 Class

8 Session Course

- Educating participants about City government
- Generating discussions about City operations
- Getting citizens involved in local government
- Behind the scenes



Media Responsiveness

City Manager/Director Media Briefing

- Monday before each Thursday Council meeting

Abilene Police Department

- Weekly Briefings on Thursday's

City Public Information Officers:

- Rick Tomlin, Abilene Police Department
- J. Sanders, Abilene Fire Department
- Alaisha Montanez, City of Abilene



Mayor's Community Conversation



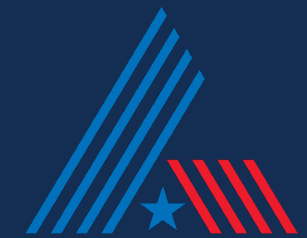
Monday, February 26

6:00 - 7:00 P.M.

Abilene Convention Center



2017 Overview



2017 Financials

General Fund:

- 2017 Original Budget: \$88,912,600
- 2017 Revised Budget: \$91,891,870

All Fund:

- 2017 Original Budget: \$194,297,915
- 2017 Revised Budget: \$195,246,455



2017 Strengths

Bond Project Completions

Proposition 1 – Streets:

- South of Downtown (SODA) Repairs – Phase 1
- Ambler Avenue – November 17
- Hardwick Road – September 19
- South 20th Street – June 7
- Central Business District (CBD) Repairs – May 31
- North 3rd Street – May 25
- Texas Avenue – April 6

Proposition 4 – Public Safety:

- Fire Station #4 – December 15
- Abilene Fire Fleet Facility – August 16

Proposition 6 – Aquatics Center:

- COMPLETED JUNE 2017



2017 Strengths

Mayor's Community Conversation

Quarterly Meetings:

- December 2017
- February 2018

FY 2018 Budget Process

Communication Efforts

Improved Efforts Across the Board:

- Communication with Community
- Internal Communication



2017 Challenges

Communication

Continue to Improve Efforts:

- Communication with Community
- Internal Communication



2018 Goals



Washington DC Engagement Plan

- AFB Retention
- Cedar Ridge
- Relationship Stewardship
- Continued Departmental & Agency Engagement
- Senator Cruz & Senator Cornyn
- Congressman Jodey Arrington



Military Affairs Committee



Austin Objectives

- West Texas Partnership
- Legislative Agenda
 - Monitoring of future legislation that adversely affect cities
 - Department and Agency relationships
- Senator Buckingham & Representative Lambert



2018 Bond Projects

Proposition 1 – Streets

- Old Anson Road
- Pioneer Drive
- North Willis Street
- Industrial Boulevard
- Central Business District (CBD) West HMAC
- South of Downtown (SODA) Phase 2
- Traffic Signal Upgrades

Proposition 4 – Public Safety

- Fire Station #7
- Fire Station #3
 - GRAND OPENING – MARCH 9th



Streets

| STREET MAINTENANCE FEE SCHEDULE | | |
|---------------------------------|---------|------------------|
| RATE CODE | RATE | TRIP INDEX |
| Residential | \$6.75 | - |
| Multi Family | \$6.00 | - |
| Colleges/Universities | \$1.75 | - |
| Low/Moderate Income | \$1.75 | - |
| Residential +65 | \$1.75 | - |
| Commercial Class 1 | \$25.00 | 0.00 to 4.99 |
| Commercial Class 2 | \$35.00 | 5.00 to 14.99 |
| Commercial Class 3 | \$45.00 | 15.00 to 49.99 |
| Commercial Class 4 | \$55.00 | 50.00 to 199.99 |
| Commercial Class 5 | \$65.00 | 200.00 to 999.99 |
| Commercial Class 6 | \$75.00 | 1,000 or greater |



West Texas Water Partnership



Abilene
San Angelo
Midland



Downtown Hotel



Downtown Hotel



Downtown Hotel



City Opportunities

City Manager's Perspective

- Implement Bond Project dollars
- Continuing to work to fix our Streets
- Downtown Hotel
- Infill Development program
- Managed Competition and efficiency improvements



Bringing Abilene to the Table



Thank you!

